

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

Odessa Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	7,900	6,795	3.356
Debt Service	10-113			
Library	12-1220			
Road	68-518c	49,800	47,610	23.514
Special Machinery				
Totals	xxxxxx	57,700	54,405	26.870
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	2024779
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 12-5 2019

Alicia Shawalter
County Clerk

Ronald Rhyas *Master*
Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Odessa Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 52,231
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 52,231

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 152,166
5b. Personal property 2018	- 167,368
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July 1, 2019	2,024,779
9. Total valuation less valuation adjustment (8 minus 7)	2,024,779
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 52,231
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	52,231
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,306
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 53,537

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Odessa Township
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	7,253	175	7	36	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	44,978	1,086	43	223	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	52,231	1,261	50	259	0

County Treas Motor Vehicle Estimate

1,261

County Treas Recreational Vehicle Estimate

50

County Treas 16/20M Vehicle Estimate

259

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.02414

RVT Factor 0.00096

16/20M Factor 0.00496

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	11,650	-	-	68-141g
	Total	11,650	0	0	
	Adjustments*				
	Adjusted Totals	11,650	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Odessa Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	428	1,528	1,086
Receipts:			
Ad Valorem Tax	6,940	7,253	xxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	159	244	175
Recreational Vehicle Tax	6	7	7
16/20 M Vehicle Tax	25	42	36
Commercial Vehicle Tax	0	11	0
Watercraft Tax	0	3	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	21		
Neighborhood Revitalization Rebate	-97	-102	-99
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,168	7,458	119
Resources Available:	7,596	8,986	1,205
Expenditures:			
Officers Pay	716	800	800
Salaries & Wages	0	1,500	1,500
Employee Benefits	2,212	1,500	1,500
Supplies	0	1,100	1,100
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	1,550	3,000	3,000
Contractual	1,590	0	0
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,068	7,900	7,900
Unencumbered Cash Balance Dec 31	1,528	1,086	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	7,058	7,900	7,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,900
		Tax Required	6,695
		Delinquent Comp Rate: 1.5%	100
		Amount of 2019 Ad Valorem Tax	6,795

CPA Summary

Odessa Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road:	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,505	1,441	40
Receipts:			
Ad Valorem Tax	42,711	44,978	xxxxxxxxxxxxxx
Delinquent Tax	792		
Motor Vehicle Tax	1,124	1,505	1,086
Recreational Vehicle Tax	42	44	43
16/20M Vehicle Tax	211	260	223
Commercial Vehicle Tax	0	70	0
Watercraft Tax	0	20	0
Special Highway/Gasoline Tax	2,250	2,198	2,202
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-594	-676	-700
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,536	48,399	2,854
Resources Available:	48,041	49,840	2,894
Expenditures:			
Salaries & Wages	8,292	6,600	6,600
Employee Benefits	0	0	0
Road Maintenance	8,021	0	8,500
Road Materials	7,666	11,000	10,000
Equipment	0	9,000	13,200
Insurance	3,034	0	3,000
Contracts	1,907	11,500	2,000
Supplies	0	8,500	0
Repairs	4,530	2,000	5,000
Per Diem	1,500	1,200	1,500
Cash Forward (2020 column)			
Transfer to Special Machinery	11,650		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,600	49,800	49,800
Unencumbered Cash Balance Dec 31	1,441	40	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	46,600	50,200	49,800
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		49,800
	Tax Required		46,906
Delinquent Comp Rate:	1.5%		704
Amount of 2019 Ad Valorem Tax			47,610

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	65,451
Transfers from:	
Road Fund	11,650
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	169
Other	
Resources Available:	77,270
Total Expenditures	
Unencumbered Cash Balance, Dec 31	77,270

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Odessa Township
Rice County

will meet on August 12, 2019 at 7:00 p.m. at 430 27th Road, Little River, KS 67457 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,068	3.545	7,900	3.513	7,900	6,795	3.356
Debt Service							
Library							
Road	46,600	21.817	49,800	21.780	49,800	47,610	23.514
Special Machinery							
Totals	52,668	25.362	57,700	25.293	57,700	54,405	26.870
Less: Transfers	11,650		0		0		
Net Expenditure	41,018		57,700		57,700		
Total Tax Levied	50,401		52,231		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,987,330		2,065,136		2,024,779		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Mike Schafer

State of Kansas } ss
County of Rice }

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

and the last publication being in the Issue of

July 31, 2010

Service Data

Publication Fee \$ 59.25

The governing body of
Odcissa Township

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Fund	Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate*	Budget Authority for Expenditures Amount of 2019 Ad Valorem Tax Est. Tax Rate*
General Debt Service	6,068 3.545	7,900 3.513	7,900 6.795 3.356
Library Road	46,600 21.817	49,800 21.780	49,800 47,610 23.514
Special Machinery			
Totals:	52,668 25.362	\$7,700 25.293	\$7,700 54,405 26.870
Lease Transfers	11,650	0	0
Net Expenditure	41,018	\$7,700	\$7,700
Total Tax Levied	50,401	52,231	(XXXXXXXXXXXXXXX)
Assessed Valuation:			
Township	1,987,330	2,065,136	2,024,779
Outstanding Indebtedness,			
Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

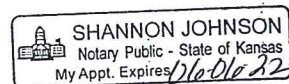
by Mike Schafer

Subscribed and sworn to before me this

10th day of August, 2014

Mano Mano
Notary Pub

My commission expires 06-06-2022



RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Odessa Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Odessa Township exceeding the amount levied to finance the 2019 budget of the Odessa Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Odessa Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Odessa Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30 day of July, 2019 by the Odessa Township governing body, Rice County, Kansas.

Odessa Township Governing Body

